



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01 Tanggal : 01-01-2023 s.d. 31-01-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,328,557,000	1,568,377,000	0	0	0	0	0	0	0	4,896,934,000
				REALISASI	224,602,074	23,666,962	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	248,269,036	
				PERSENTASE	(6.75%)	(1.51%)							(5.07%)	
				SISA	3,103,954,926	1,544,710,038	0	0	0	0	0	0	4,648,664,964	
TOTAL				PAGU	3,328,557,000	1,568,377,000	0	0	0	0	0	0	0	4,896,934,000
				REALISASI	224,602,074	23,666,962	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	248,269,036
				PERSENTASE	(6.75%)	(1.51%)							(5.07%)	
				SISA	3,103,954,926	1,544,710,038	0	0	0	0	0	0	4,648,664,964	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01 Tanggal : 01-01-2023 s.d. 31-01-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU REALISASI PERSENTASE	0	95,500,000	0	0	0	0	0	0	0	95,500,000
					0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
				SISA	0	95,500,000	0	0	0	0	0	0	95,500,000	
TOTAL				PAGU REALISASI PERSENTASE	0	95,500,000	0	0	0	0	0	0	0	95,500,000
					(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	95,500,000	0	0	0	0	0	0	95,500,000	