



## PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10 Tanggal : 01-10-2023 s.d. 31-10-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,446,557,000	1,623,197,000	492,314,000	0	0	0	0	0	0	5,562,068,000
				REALISASI	250,692,122	166,420,782	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	417,112,904	
				PERSENTASE	(7.27%)	(10.25%)							(7.50%)	
				SISA	3,195,864,878	1,456,776,218	492,314,000	0	0	0	0	0	0	5,144,955,096
TOTAL				PAGU	3,446,557,000	1,623,197,000	492,314,000	0	0	0	0	0	0	5,562,068,000
				REALISASI	250,692,122	166,420,782	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	417,112,904
				PERSENTASE	(7.27%)	(10.25%)							(7.50%)	
				SISA	3,195,864,878	1,456,776,218	492,314,000	0	0	0	0	0	0	5,144,955,096



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	95,500,000	0	0	0	0	0	0	0	95,500,000
				REALISASI	0.00%	5,833,000 (6.11%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,833,000 (6.11%)	
				SISA	0	89,667,000	0	0	0	0	0	0	89,667,000	
TOTAL				PAGU	0	95,500,000	0	0	0	0	0	0	0	95,500,000
				REALISASI	(0.00%)	5,833,000 (6.11%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	89,667,000	0	0	0	0	0	0	89,667,000	