



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11 Tanggal : 01-11-2023 s.d. 30-11-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,446,557,000	1,623,197,000	492,314,000	0	0	0	0	0	0	5,562,068,000	
				REALISASI	252,999,776	128,822,382	49,897,980	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	431,720,138	
				PERSENTASE	(7.34%)	(7.94%)	(10.14%)						(7.76%)		
				SISA	3,193,557,224	1,494,374,618	442,416,020	0	0	0	0	0	0	5,130,347,862	
TOTAL				PAGU	3,446,557,000	1,623,197,000	492,314,000	0	0	0	0	0	0	5,562,068,000	
				REALISASI	252,999,776	128,822,382	49,897,980								431,720,138
				PERSENTASE	(7.34%)	(7.94%)	(10.14%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)		(7.76%)
				SISA	3,193,557,224	1,494,374,618	442,416,020	0	0	0	0	0	0	5,130,347,862	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	95,500,000	0	0	0	0	0	0	0	95,500,000
				REALISASI	0.00%	5,833,000 (6.11%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,833,000 (6.11%)	
				SISA	0	89,667,000	0	0	0	0	0	0	89,667,000	
TOTAL				PAGU	0	95,500,000	0	0	0	0	0	0	0	95,500,000
				REALISASI	(0.00%)	5,833,000 (6.11%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	89,667,000	0	0	0	0	0	0	89,667,000	