



## PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12 Tanggal : 01-12-2023 s.d. 31-12-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,446,557,000	1,623,197,000	691,314,000	0	0	0	0	0	0	5,761,068,000
				REALISASI	253,865,716	182,054,000	427,200,764							863,120,480
				PERSENTASE	(7.37%)	(11.22%)	(61.80%)	0.00%	0.00%	0.00%	0.00%	0.00%	(14.98%)	
				SISA	3,192,691,284	1,441,143,000	264,113,236	0	0	0	0	0	0	4,897,947,520
TOTAL				PAGU	3,446,557,000	1,623,197,000	691,314,000	0	0	0	0	0	0	5,761,068,000
				REALISASI	253,865,716	182,054,000	427,200,764							
				PERSENTASE	(7.37%)	(11.22%)	(61.80%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(14.98%)	
				SISA	3,192,691,284	1,441,143,000	264,113,236	0	0	0	0	0	0	4,897,947,520



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	95,500,000	0	0	0	0	0	0	0	95,500,000
				REALISASI	0.00%	5,833,000 (6.11%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,833,000 (6.11%)	
				SISA	0	89,667,000	0	0	0	0	0	0	89,667,000	
TOTAL				PAGU	0	95,500,000	0	0	0	0	0	0	0	95,500,000
				REALISASI	(0.00%)	5,833,000 (6.11%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	89,667,000	0	0	0	0	0	0	89,667,000	