



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02 Tanggal : 01-02-2023 s.d. 28-02-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,328,557,000	1,568,377,000	0	0	0	0	0	0	0	4,896,934,000
				REALISASI	206,370,311	91,607,457	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	297,977,768	
				PERSENTASE	(6.20%)	(5.84%)							(6.08%)	
				SISA	3,122,186,689	1,476,769,543	0	0	0	0	0	0	4,598,956,232	
TOTAL				PAGU	3,328,557,000	1,568,377,000	0	0	0	0	0	0	0	4,896,934,000
				REALISASI	206,370,311	91,607,457	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(6.20%)	(5.84%)		(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(6.08%)	
				SISA	3,122,186,689	1,476,769,543	0	0	0	0	0	0	4,598,956,232	



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02 Tanggal : 01-02-2023 s.d. 28-02-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU REALISASI PERSENTASE	0 0.00%	95,500,000 9,123,000 (9.55%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	95,500,000 9,123,000 (9.55%)
				SISA	0	86,377,000	0	0	0	0	0	0	0	86,377,000
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	95,500,000 9,123,000 (9.55%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	95,500,000 9,123,000 (9.55%)
				SISA	0	86,377,000	0	0	0	0	0	0	0	0