



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03 Tanggal : 01-03-2023 s.d. 31-03-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,328,557,000	1,568,377,000	0	0	0	0	0	0	0	4,896,934,000
				REALISASI	202,945,105	157,091,755	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	360,036,860
				PERSENTASE	(6.10%)	(10.02%)							(7.35%)	
				SISA	3,125,611,895	1,411,285,245	0	0	0	0	0	0	4,536,897,140	
TOTAL				PAGU	3,328,557,000	1,568,377,000	0	0	0	0	0	0	0	4,896,934,000
				REALISASI	202,945,105	157,091,755	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(6.10%)	(10.02%)							(7.35%)	
				SISA	3,125,611,895	1,411,285,245	0	0	0	0	0	0	4,536,897,140	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU REALISASI PERSENTASE	0 0.00%	95,500,000 14,383,000 (15.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	95,500,000 14,383,000 (15.06%)
				SISA	0	81,117,000	0	0	0	0	0	0	0	81,117,000
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	95,500,000 14,383,000 (15.06%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	95,500,000 14,383,000 (15.06%)
				SISA	0	81,117,000	0	0	0	0	0	0	0	0