



## PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04 Tanggal : 01-04-2023 s.d. 30-04-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,328,557,000	1,568,377,000	0	0	0	0	0	0	0	4,896,934,000
				REALISASI	511,837,696	175,732,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	687,569,696	
				PERSENTASE	(15.38%)	(11.20%)							(14.04%)	
				SISA	2,816,719,304	1,392,645,000	0	0	0	0	0	0	4,209,364,304	
TOTAL				PAGU	3,328,557,000	1,568,377,000	0	0	0	0	0	0	0	4,896,934,000
				REALISASI	511,837,696	175,732,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(15.38%)	(11.20%)							(14.04%)	
				SISA	2,816,719,304	1,392,645,000	0	0	0	0	0	0	4,209,364,304	



## PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04 Tanggal : 01-04-2023 s.d. 30-04-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	95,500,000	0	0	0	0	0	0	0	95,500,000
				REALISASI	0.00%	9,133,000 (9.56%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,133,000 (9.56%)	
				SISA	0	86,367,000	0	0	0	0	0	0	86,367,000	
TOTAL				PAGU	0	95,500,000	0	0	0	0	0	0	0	95,500,000
				REALISASI	(0.00%)	9,133,000 (9.56%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	86,367,000	0	0	0	0	0	0	86,367,000	