



PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05 Tanggal : 01-05-2023 s.d. 31-05-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,328,557,000	1,568,377,000	0	0	0	0	0	0	0	4,896,934,000
				REALISASI	245,406,148	186,422,948	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	431,829,096	
				PERSENTASE	(7.37%)	(11.89%)							(8.82%)	
				SISA	3,083,150,852	1,381,954,052	0	0	0	0	0	0	4,465,104,904	
TOTAL				PAGU	3,328,557,000	1,568,377,000	0	0	0	0	0	0	0	4,896,934,000
				REALISASI	245,406,148	186,422,948	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	431,829,096
				PERSENTASE	(7.37%)	(11.89%)							(8.82%)	
				SISA	3,083,150,852	1,381,954,052	0	0	0	0	0	0	4,465,104,904	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU REALISASI PERSENTASE	0 0.00%	95,500,000 9,133,000 (9.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	95,500,000 9,133,000 (9.56%)
				SISA	0	86,367,000	0	0	0	0	0	0	0	86,367,000
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	95,500,000 9,133,000 (9.56%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	95,500,000 9,133,000 (9.56%)
				SISA	0	86,367,000	0	0	0	0	0	0	0	0