



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06 Tanggal : 01-06-2023 s.d. 30-06-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,328,557,000	1,578,277,000	0	0	0	0	0	0	0	4,906,834,000
				REALISASI	494,890,078	118,944,082	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	613,834,160	
				PERSENTASE	(14.87%)	(7.54%)							(12.51%)	
				SISA	2,833,666,922	1,459,332,918	0	0	0	0	0	0	4,292,999,840	
TOTAL				PAGU	3,328,557,000	1,578,277,000	0	0	0	0	0	0	0	4,906,834,000
				REALISASI	494,890,078	118,944,082	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	613,834,160	
				PERSENTASE	(14.87%)	(7.54%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(12.51%)	
				SISA	2,833,666,922	1,459,332,918	0	0	0	0	0	0	4,292,999,840	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU REALISASI PERSENTASE	0 0.00%	95,500,000 9,133,000 (9.56%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	95,500,000 9,133,000 (9.56%)
				SISA	0	86,367,000	0	0	0	0	0	0	0	86,367,000
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	95,500,000 9,133,000 (9.56%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	95,500,000 9,133,000 (9.56%)
				SISA	0	86,367,000	0	0	0	0	0	0	0	0