



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07 Tanggal : 01-07-2023 s.d. 31-07-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,328,557,000	1,578,277,000	0	0	0	0	0	0	0	4,906,834,000
				REALISASI	248,368,148	100,307,782	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	348,675,930	
				PERSENTASE	(7.46%)	(6.36%)							(7.11%)	
				SISA	3,080,188,852	1,477,969,218	0	0	0	0	0	0	4,558,158,070	
TOTAL				PAGU	3,328,557,000	1,578,277,000	0	0	0	0	0	0	0	4,906,834,000
				REALISASI	248,368,148	100,307,782	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	348,675,930
				PERSENTASE	(7.46%)	(6.36%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.11%)	
				SISA	3,080,188,852	1,477,969,218	0	0	0	0	0	0	4,558,158,070	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU REALISASI PERSENTASE	0 0.00%	95,500,000 5,833,000 (6.11%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	95,500,000 5,833,000 (6.11%)
				SISA	0	89,667,000	0	0	0	0	0	0	0	89,667,000
TOTAL				PAGU REALISASI PERSENTASE	0 (0.00%)	95,500,000 5,833,000 (6.11%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	95,500,000 5,833,000 (6.11%)
				SISA	0	89,667,000	0	0	0	0	0	0	0	0