



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08 Tanggal : 01-08-2023 s.d. 31-08-2023

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,328,557,000	1,578,277,000	0	0	0	0	0	0	0	4,906,834,000
				REALISASI	249,714,707	123,605,282	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	373,319,989
				PERSENTASE	(7.50%)	(7.83%)							(7.61%)	
				SISA	3,078,842,293	1,454,671,718	0	0	0	0	0	0	4,533,514,011	
TOTAL				PAGU	3,328,557,000	1,578,277,000	0	0	0	0	0	0	0	4,906,834,000
				REALISASI	249,714,707	123,605,282	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(7.50%)	(7.83%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.61%)	
				SISA	3,078,842,293	1,454,671,718	0	0	0	0	0	0	4,533,514,011	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	95,500,000	0	0	0	0	0	0	0	95,500,000
				REALISASI	0.00%	7,483,000 (7.84%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,483,000 (7.84%)	
				SISA	0	88,017,000	0	0	0	0	0	0	88,017,000	
TOTAL				PAGU	0	95,500,000	0	0	0	0	0	0	0	95,500,000
				REALISASI	(0.00%)	7,483,000 (7.84%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	88,017,000	0	0	0	0	0	0	88,017,000	