



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09 Tanggal : 01-09-2023 s.d. 30-09-2023

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|-------------------------------|------|------------|---------------|---------------|-------------|-------------|---------|---------|---------|-----------|-------------|---------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-401539 | PENGADILAN AGAMA PAMEKASAN | 036 | PAGU | 3,446,557,000 | 1,599,457,000 | 492,314,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,538,328,000 |
| | | | | REALISASI | 254,011,707 | 104,553,858 | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 358,565,565 | |
| | | | | PERSENTASE | (7.37%) | (6.54%) | | | | | | | (6.47%) | |
| | | | | SISA | 3,192,545,293 | 1,494,903,142 | 492,314,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,179,762,435 |
| TOTAL | | | | PAGU | 3,446,557,000 | 1,599,457,000 | 492,314,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,538,328,000 |
| | | | | REALISASI | 254,011,707 | 104,553,858 | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 358,565,565 |
| | | | | PERSENTASE | (7.37%) | (6.54%) | | | | | | | (6.47%) | |
| | | | | SISA | 3,192,545,293 | 1,494,903,142 | 492,314,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,179,762,435 |



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09 Tanggal : 01-09-2023 s.d. 30-09-2023

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|----------------------------|------|-----------|---------------|----------------------|---------|-------------|---------|---------|---------|-----------|----------------------|------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-401540 | PENGADILAN AGAMA PAMEKASAN | 036 | PAGU | 0 | 95,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95,500,000 |
| | | | | REALISASI | 0.00% | 7,708,000 (8.07%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 7,708,000 (8.07%) | |
| | | | | SISA | 0 | 87,792,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,792,000 | |
| TOTAL | | | | PAGU | 0 | 95,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95,500,000 |
| | | | | REALISASI | (0.00%) | 7,708,000 (8.07%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) |
| | | | | SISA | 0 | 87,792,000 | 0 | 0 | 0 | 0 | 0 | 0 | 87,792,000 | |