



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01 Tanggal : 01-01-2024 s.d. 31-01-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	231,814,857	29,754,501	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	261,569,358	
				PERSENTASE	(6.19%)	(1.91%)							(4.93%)	
				SISA	3,512,883,143	1,531,998,499	0	0	0	0	0	0	5,044,881,642	
TOTAL				PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	231,814,857	29,754,501	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	261,569,358
				PERSENTASE	(6.19%)	(1.91%)							(4.93%)	
				SISA	3,512,883,143	1,531,998,499	0	0	0	0	0	0	5,044,881,642	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	0.00%	4,200,000 (3.44%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,200,000 (3.44%)	
				SISA	0	117,800,000	0	0	0	0	0	0	117,800,000	
TOTAL				PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	(0.00%)	4,200,000 (3.44%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,200,000 (3.44%)
				SISA	0	117,800,000	0	0	0	0	0	0	117,800,000	