



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10 Tanggal : 01-10-2024 s.d. 31-10-2024

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total | |
|-------|------------|-------------------------------|------|------------|---------------|---------------|-------------|-------------|---------|---------|---------|-----------|---------------|---------------|---------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | | |
| 1 | 005-401539 | PENGADILAN AGAMA PAMEKASAN | 036 | PAGU | 3,744,698,000 | 1,561,753,000 | 642,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,948,951,000 | |
| | | | | REALISASI | 261,389,551 | 113,773,000 | 641,692,000 | | | | | | | 1,016,854,551 | |
| | | | | PERSENTASE | (6.98%) | (7.28%) | (99.87%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | (17.09%) | |
| | | | | SISA | 3,483,308,449 | 1,447,980,000 | 808,000 | 0 | 0 | 0 | 0 | 0 | 4,932,096,449 | | |
| TOTAL | | | | PAGU | 3,744,698,000 | 1,561,753,000 | 642,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,948,951,000 | |
| | | | | REALISASI | 261,389,551 | 113,773,000 | 641,692,000 | | | | | | | | 1,016,854,551 |
| | | | | PERSENTASE | (6.98%) | (7.28%) | (99.87%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (17.09%) | |
| | | | | SISA | 3,483,308,449 | 1,447,980,000 | 808,000 | 0 | 0 | 0 | 0 | 0 | 4,932,096,449 | | |



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| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|----------------------------|------|----------------------|---------------|----------------------|---------|-------------|---------|---------|---------|-----------|----------------------|----------------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-401540 | PENGADILAN AGAMA PAMEKASAN | 036 | PAGU | 0 | 122,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,000,000 |
| | | | | REALISASI PERSENTASE | 0.00% | 9,673,000 (7.93%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 9,673,000 (7.93%) | |
| | | | | SISA | 0 | 112,327,000 | 0 | 0 | 0 | 0 | 0 | 0 | 112,327,000 | |
| TOTAL | | | | PAGU | 0 | 122,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,000,000 |
| | | | | REALISASI PERSENTASE | (0.00%) | 9,673,000 (7.93%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 9,673,000 (7.93%) |
| | | | | SISA | 0 | 112,327,000 | 0 | 0 | 0 | 0 | 0 | 0 | 112,327,000 | |