



PAGU DAN REALISASI BELANJA

Bulan : 11 s.d. 11 Tanggal : 01-11-2024 s.d. 30-11-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,764,698,000	1,610,849,000	642,500,000	0	0	0	0	0	0	6,018,047,000
				REALISASI	300,866,299	111,682,960	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	412,549,259	
				PERSENTASE	(7.99%)	(6.93%)							(6.86%)	
				SISA	3,463,831,701	1,499,166,040	642,500,000	0	0	0	0	0	0	5,605,497,741
TOTAL				PAGU	3,764,698,000	1,610,849,000	642,500,000	0	0	0	0	0	0	6,018,047,000
				REALISASI	300,866,299	111,682,960	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	412,549,259
				PERSENTASE	(7.99%)	(6.93%)								(6.86%)
				SISA	3,463,831,701	1,499,166,040	642,500,000	0	0	0	0	0	0	5,605,497,741



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	0.00%	9,673,000 (7.93%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,673,000 (7.93%)
				SISA	0	112,327,000	0	0	0	0	0	0	112,327,000	
TOTAL				PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	(0.00%)	9,673,000 (7.93%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	112,327,000	0	0	0	0	0	0	112,327,000	