



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12 Tanggal : 01-12-2024 s.d. 31-12-2024

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|----------------------------|------|------------|---------------|---------------|-------------|-------------|---------|---------|---------|-----------|-------------|---------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-401539 | PENGADILAN AGAMA PAMEKASAN | 036 | PAGU | 3,764,698,000 | 1,610,849,000 | 642,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,018,047,000 |
| | | | | REALISASI | 231,338,373 | 201,579,282 | (0.00%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 432,917,655 | |
| | | | | PERSENTASE | (6.14%) | (12.51%) | | | | | | | (7.19%) | |
| | | | | SISA | 3,533,359,627 | 1,409,269,718 | 642,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,585,129,345 |
| TOTAL | | | | PAGU | 3,764,698,000 | 1,610,849,000 | 642,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,018,047,000 |
| | | | | REALISASI | 231,338,373 | 201,579,282 | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 432,917,655 |
| | | | | PERSENTASE | (6.14%) | (12.51%) | | | | | | | (7.19%) | |
| | | | | SISA | 3,533,359,627 | 1,409,269,718 | 642,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,585,129,345 |



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Bulan : 12 s.d. 12 Tanggal : 01-12-2024 s.d. 31-12-2024

| No | BA-Satker | Nama Satker | KPPN | Ket | Jenis Belanja | | | | | | | | | Total |
|-------|------------|----------------------------|------|----------------------|---------------|----------------------|---------|-------------|---------|---------|---------|-----------|----------------------|----------------------|
| | | | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-lain | Transfer | |
| 1 | 005-401540 | PENGADILAN AGAMA PAMEKASAN | 036 | PAGU | 0 | 122,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,000,000 |
| | | | | REALISASI PERSENTASE | 0.00% | 5,837,000 (4.78%) | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 5,837,000 (4.78%) | |
| | | | | SISA | 0 | 116,163,000 | 0 | 0 | 0 | 0 | 0 | 0 | 116,163,000 | |
| TOTAL | | | | PAGU | 0 | 122,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,000,000 |
| | | | | REALISASI PERSENTASE | (0.00%) | 5,837,000 (4.78%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | (0.00%) | 5,837,000 (4.78%) |
| | | | | SISA | 0 | 116,163,000 | 0 | 0 | 0 | 0 | 0 | 0 | 116,163,000 | |