



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02 Tanggal : 01-02-2024 s.d. 29-02-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	270,886,569	124,999,649	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	395,886,218	
				PERSENTASE	(7.23%)	(8.00%)							(7.46%)	
				SISA	3,473,811,431	1,436,753,351	0	0	0	0	0	0	4,910,564,782	
TOTAL				PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	270,886,569	124,999,649	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	395,886,218	
				PERSENTASE	(7.23%)	(8.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.46%)	
				SISA	3,473,811,431	1,436,753,351	0	0	0	0	0	0	4,910,564,782	



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02 Tanggal : 01-02-2024 s.d. 29-02-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	0.00%	9,773,000 (8.01%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,773,000 (8.01%)	
				SISA	0	112,227,000	0	0	0	0	0	0	112,227,000	
TOTAL				PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	(0.00%)	9,773,000 (8.01%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,773,000 (8.01%)
				SISA	0	112,227,000	0	0	0	0	0	0	112,227,000	