



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03 Tanggal : 01-03-2024 s.d. 31-03-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	514,123,677	202,626,656	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	716,750,333	
				PERSENTASE	(13.73%)	(12.97%)							(13.51%)	
				SISA	3,230,574,323	1,359,126,344	0	0	0	0	0	0	4,589,700,667	
TOTAL				PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	514,123,677	202,626,656	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(13.73%)	(12.97%)							(13.51%)	
				SISA	3,230,574,323	1,359,126,344	0	0	0	0	0	0	4,589,700,667	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	0.00%	10,573,000 (8.67%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	10,573,000 (8.67%)	
				SISA	0	111,427,000	0	0	0	0	0	0	111,427,000	
TOTAL				PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	(0.00%)	10,573,000 (8.67%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	10,573,000 (8.67%)
				SISA	0	111,427,000	0	0	0	0	0	0	111,427,000	