



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04 Tanggal : 01-04-2024 s.d. 30-04-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	252,639,000	163,025,283	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	415,664,283	
				PERSENTASE	(6.75%)	(10.44%)							(7.83%)	
				SISA	3,492,059,000	1,398,727,717	0	0	0	0	0	0	4,890,786,717	
TOTAL				PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	252,639,000	163,025,283	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	415,664,283	
				PERSENTASE	(6.75%)	(10.44%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.83%)	
				SISA	3,492,059,000	1,398,727,717	0	0	0	0	0	0	4,890,786,717	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	0.00%	12,073,000 (9.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,073,000 (9.90%)
				SISA	0	109,927,000	0	0	0	0	0	0	109,927,000	
TOTAL				PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	(0.00%)	12,073,000 (9.90%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	109,927,000	0	0	0	0	0	0	109,927,000	