



## PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05 Tanggal : 01-05-2024 s.d. 31-05-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	249,199,004	143,161,264	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	392,360,268
				PERSENTASE	(6.65%)	(9.17%)							(7.39%)	
				SISA	3,495,498,996	1,418,591,736	0	0	0	0	0	0	4,914,090,732	
TOTAL				PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	249,199,004	143,161,264	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(6.65%)	(9.17%)							(7.39%)	
				SISA	3,495,498,996	1,418,591,736	0	0	0	0	0	0	4,914,090,732	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	0.00%	12,573,000 (10.31%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,573,000 (10.31%)
				SISA	0	109,427,000	0	0	0	0	0	0	109,427,000	
TOTAL				PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	(0.00%)	12,573,000 (10.31%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	109,427,000	0	0	0	0	0	0	109,427,000	