



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06 Tanggal : 01-06-2024 s.d. 30-06-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	521,497,690	119,108,882	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	640,606,572	
				PERSENTASE	(13.93%)	(7.63%)							(12.07%)	
				SISA	3,223,200,310	1,442,644,118	0	0	0	0	0	0	4,665,844,428	
TOTAL				PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	521,497,690	119,108,882	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	640,606,572	
				PERSENTASE	(13.93%)	(7.63%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(12.07%)	
				SISA	3,223,200,310	1,442,644,118	0	0	0	0	0	0	4,665,844,428	



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06 Tanggal : 01-06-2024 s.d. 30-06-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	0.00%	12,273,000 (10.06%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,273,000 (10.06%)	
				SISA	0	109,727,000	0	0	0	0	0	0	109,727,000	
TOTAL				PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	(0.00%)	12,273,000 (10.06%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	12,273,000 (10.06%)
				SISA	0	109,727,000	0	0	0	0	0	0	109,727,000	