



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07 Tanggal : 01-07-2024 s.d. 31-07-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	250,263,367	142,034,662	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	392,298,029	
				PERSENTASE	(6.68%)	(9.09%)							(7.39%)	
				SISA	3,494,434,633	1,419,718,338	0	0	0	0	0	0	4,914,152,971	
TOTAL				PAGU	3,744,698,000	1,561,753,000	0	0	0	0	0	0	0	5,306,451,000
				REALISASI	250,263,367	142,034,662	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	392,298,029	
				PERSENTASE	(6.68%)	(9.09%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(7.39%)	
				SISA	3,494,434,633	1,419,718,338	0	0	0	0	0	0	4,914,152,971	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	0.00%	11,773,000 (9.65%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,773,000 (9.65%)
				SISA	0	110,227,000	0	0	0	0	0	0	110,227,000	
TOTAL				PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	(0.00%)	11,773,000 (9.65%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	110,227,000	0	0	0	0	0	0	110,227,000	