



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 08 Tanggal : 01-08-2024 s.d. 31-08-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU REALISASI PERSENTASE	3,744,698,000 (0.00%)	1,561,753,000 (0.00%)	642,500,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,948,951,000 (0.00%)
				SISA	3,744,698,000	1,561,753,000	642,500,000	0	0	0	0	0	0	5,948,951,000
TOTAL				PAGU REALISASI PERSENTASE	3,744,698,000 (0.00%)	1,561,753,000 (0.00%)	642,500,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,948,951,000 (0.00%)
				SISA	3,744,698,000	1,561,753,000	642,500,000	0	0	0	0	0	0	5,948,951,000



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08 Tanggal : 01-08-2024 s.d. 31-08-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	0.00%	11,273,000 (9.24%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	11,273,000 (9.24%)	
				SISA	0	110,727,000	0	0	0	0	0	0	110,727,000	
TOTAL				PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	(0.00%)	11,273,000 (9.24%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	11,273,000 (9.24%)
				SISA	0	110,727,000	0	0	0	0	0	0	110,727,000	