



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09 Tanggal : 01-09-2024 s.d. 30-09-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401539	PENGADILAN AGAMA PAMEKASAN	036	PAGU	3,744,698,000	1,561,753,000	642,500,000	0	0	0	0	0	0	5,948,951,000
				REALISASI	259,000,626	105,420,251	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	364,420,877	
				PERSENTASE	(6.92%)	(6.75%)							(6.13%)	
				SISA	3,485,697,374	1,456,332,749	642,500,000	0	0	0	0	0	0	5,584,530,123
TOTAL				PAGU	3,744,698,000	1,561,753,000	642,500,000	0	0	0	0	0	0	5,948,951,000
				REALISASI	259,000,626	105,420,251	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	364,420,877
				PERSENTASE	(6.92%)	(6.75%)							(6.13%)	
				SISA	3,485,697,374	1,456,332,749	642,500,000	0	0	0	0	0	0	5,584,530,123



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-401540	PENGADILAN AGAMA PAMEKASAN	036	PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	0.00%	12,306,000 (10.09%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,306,000 (10.09%)	
				SISA	0	109,694,000	0	0	0	0	0	0	109,694,000	
TOTAL				PAGU	0	122,000,000	0	0	0	0	0	0	0	122,000,000
				REALISASI PERSENTASE	(0.00%)	12,306,000 (10.09%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	109,694,000	0	0	0	0	0	0	109,694,000	